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SENATOR RORY J. **RESPICIO**

November 19, 2010

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> VICE CHAIRPERSON

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Frank F. Blas, Jr. SENATOR

James V. Espaldon SENATOR Memorandum

To:

Pat C. Santos

Clerk of the Legislature

From:

Senator Rory J. Respicio

Chairperson, Committee on Rules

Subject:

Fiscal Notes

Hafa Adai!

Attached please find the fiscal notes for the bills number listed below. Please note that the fiscal notes, or waivers, are issued on the bills as introduced.

Bills No.:

488-30 (COR)

482-30 (COR)

486-30 (COR)

491-30 (COR)

Please forward the same to MIS for posting on our website. Please contact me, should you have any questions regarding this matter.

Si Yu'os ma'åse'!

Bureau of Budget & Management Research Fiscal Note of Bill No. <u>482 -30</u>

An Act to add subitems (1)(aa)(2)(3) and amend Subsection 43029© of Article 3, Chapter 4 of Title 4 GCA to establish an open process in HEALTHCARE INSURANCE negotiations for employees and retirees for the government of Guam and to add items (a)(b) and Amend Sub Section 15102 of Article 1, Chapter 15, Title 22 GCA. This Act shall be known as the 'HealthCare Insurance Transparency Act of 2010.'

Departnen	/Agency Appropriation Information	
Dept./Agency Affected: DOA	Dept./Agency Head: Lourdes M. Perez, Director	
Department's General Fund (GF) appropriation(s) to date:		,473
Department's Other Fund (Specify) appropriation(s) to d	ate:	575
Total Department/Agency Appropriation(s) to date:	\$49,478	,048

Fand Source I	nformation of Proposed Appropriation			
	General Fund:	(Specify Special Fund):	Total:	
FY 2010 Unreserved Fund Balance		\$0	50	
FY 2011 Adopted Revenues	\$535,231,228	50	\$535,231,228	
FY 2011 Appro. <u>(P.L. 30-196)</u>	(\$538,812,874)	\$0	(\$538,812,874)	
Suh-total:	(\$3,581,646)	\$0	(\$3,581,646)	
Less appropriation in Bill	50	\$0	\$0	
Total:	(\$3,581,646)	\$0	(S3,581,646)	

		Estim	ated Fiscal Impact	ं स्त्र			
	One Full Fiscal Year	For Remainder of FY 2011 (if applicable)	FY 2012	FY 2013	FY 2014	FY 2015	
General Fund	SO	\$0	S0	. 50	\$0		
(Specify Special Fund)	\$0	\$0	\$0	\$0	\$0	· S0	
Total 1/	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>so</u>	

1.	Does the bill contain "revenue generating" provisions?				11	Yes	/X/ No	
If	Yes, see attachment							
2.	Is amount appropriated adequate to fund the intent of the appropriation?	/X/	N/A		11	Yes	/ / No	
	If no, what is the additional amount required? \$	- /X/	N/A					
3.	Does the Bill establish a new program/agency?	*			1.1	Yes	/X/ No	
	If yes, will the program duplicate existing programs/agencies?	/X/	N/A		11	Yes	/ / No	
	Is there a federal mandate to establish the program/agency?			•	11	Yes	/X/ No	
4.	Will the enactment of this Bill require new physical facilities?				11	Yes	/X / No	
5.	Was Fiscal Note coordinated with the affected dept/agency? If no, indicate	te reason:			/X /	Yes	/ / No	
	/ / Degreested agency comments not received by due date	/ Y / Other	Sec.	4302 (6)	A of	7 Chan	A of Title A GCA	

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Analyst: ##8/9/1.

Date: 11-12-10

Director:

_{Do}MOV 1 2 2010

Bertha M. Duenas, Director

Footnotes: 1/ Enactment of the proposed legislation as the "Health Insurance Transparency Act of 2010" is related to expanded administrative changes for the Department of Administration and Insurance Commissioner for Healthcare Insurance negotiation and process of proposed Plans (Article 3 Chapter 4 Title 4 of GCA and Article 1 Chapter 15 Title 22 GCA). The proposal has the potential for additional funding impact, however in its present form, that impact cannot be determined at this time.